

2024-01

OFFICE OF ADMINISTRATION
Division of Budget and Planning
573-751-2345

GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 14 SECTION 14.067

Department: Department of Agriculture

Explanation of Amendment:

The Governor recommends an additional \$628,750 general revenue for black vulture depredation and outreach services.

New section to read as follows:

Section 14.067. To the Department of Agriculture

For the Division of Animal Health

For black vulture mitigation

From General Revenue Fund.....\$ 628,750

APPROVED BY: Daniel D. Haug

Date: 02-06-2023

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GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 14 **SECTION** Various

Department: Various (Statewide)

Explanation of Amendment:

The Governor recommends an additional \$1,059,294, including \$620,260 general revenue, for increases to the statewide mileage reimbursement rate and House contingency expenses. This will increase the mileage reimbursement rate from \$0.55 to \$0.655.

New section to read as follows:

Section 14.006. To the Department of Elementary and
 Secondary Education

For the purpose of funding an increase in the mileage reimbursement
 rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

From General Revenue Fund	\$	14,049
From Federal and Other Funds		<u>41,588</u>
Total	\$	55,637

Section 14.016. To the Department Higher Education and Workforce
 Development

For the purpose of funding an increase in the mileage reimbursement
 rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

From General Revenue Fund	\$	466
From Federal and Other Funds		<u>12,276</u>
Total	\$	12,742

Section 14.021. To the Department of Revenue

For the purpose of funding an increase in the mileage reimbursement
 rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

From General Revenue Fund	\$	2,566
From Other Funds		<u>747</u>
Total	\$	3,313

Section 14.026. To the Department of Transportation

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

From Federal and Other Funds	\$	5,388
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Section 14.041. To the Office of Administration

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

From General Revenue Fund	\$	2,825
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From Federal and Other Funds		<u>2,940</u>
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Total	\$	5,765
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Section 14.066. To the Department of Agriculture

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

From General Revenue Fund	\$	107
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From Federal and Other Funds		<u>2,619</u>
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Total	\$	2,726
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Section 14.071. To the Department of Natural Resources

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

From General Revenue Fund	\$	375
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From Federal and Other Funds		<u>8,498</u>
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Total	\$	8,873
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Section 14.081. To the Department of Conservation

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

From Conservation Commission Fund	\$	6,080
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Section 14.086. To the Department of Economic Development

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

From General Revenue Fund	\$	1,255
From Federal and Other Funds		<u>670</u>
Total	\$	1,925

Section 14.091. To the Department of Commerce and Insurance

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

From General Revenue Fund	\$	131
From Federal and Other Funds		<u>28,502</u>
Total	\$	28,633

Section 14.096. To the Department of Labor and Industrial Relations

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

From General Revenue Fund	\$	135
From Federal and Other Funds		<u>7,605</u>
Total	\$	7,740

Section 14.101. To the Department of Public Safety

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

From General Revenue Fund	\$	779
From Federal and Other Funds		<u>24,548</u>
Total	\$	25,327

Section 14.121. To the Department of Corrections

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

From General Revenue Fund	\$	44,048
From Federal and Other Funds		<u>147</u>
Total	\$	44,195

Section 14.126. To the Department of Mental Health

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

From General Revenue Fund	\$	13,695
From Federal and Other Funds		<u>21,823</u>
Total	\$	35,518

Section 14.131. To the Department of Health and Senior Services

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

From General Revenue Fund	\$	37,561
From Federal and Other Funds		<u>80,354</u>
Total	\$	117,915

Section 14.136. To the Department of Social Services

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

From General Revenue Fund	\$	65,002
From Federal and Other Funds		<u>168,475</u>
Total	\$	233,477

Section 14.141. To the Governor

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

From General Revenue Fund	\$	242
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Section 14.146. To the Lieutenant Governor

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

From General Revenue Fund	\$	598
From Federal and Other Funds		<u>284</u>
Total	\$	882

Section 14.156. To the State Auditor

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

From General Revenue Fund	\$	4,386
From Federal and Other Funds		<u>1,438</u>
Total	\$	5,824

Section 14.166. To the Attorney General

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

From General Revenue Fund	\$	2,797
From Federal and Other Funds		<u>5,057</u>
Total	\$	7,854

Section 14.171. To the Supreme Court

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

From General Revenue Fund	\$	41,381
From Federal and Other Funds		<u>13,432</u>
Total	\$	54,813

Section 14.176. To the Office of the State Public Defender

For the purpose of funding an increase in the mileage reimbursement

rate from \$0.55 per mile to \$0.655 per mile

Expense and Equipment

From General Revenue Fund	\$	84,803
From Federal and Other Funds		<u>6,563</u>
Total	\$	91,366

Section 14.181. To the Senate

For Senate contingent expenses

From General Revenue Fund	\$	9,020
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Section 14.182. To the House of Representatives

For House contingent expenses

From General Revenue Fund\$ 294,039

APPROVED BY: Daniel D. Haug

Date: 02-06-2023